

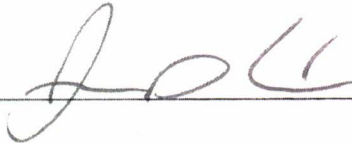
| <b>Description</b>                                                     | <b>Lump Sum Fee</b> |
|------------------------------------------------------------------------|---------------------|
| Task 1 – <u>Site Visit, Data Collection, Survey, SUE, and Meetings</u> | \$ 40,500           |
| Task 2 – <u>Control Panel and SCADA Modifications – Design Phase</u>   | \$ 13,000           |
| Task 3 – <u>Chlorine System Improvements – Design Phase</u>            | \$ 23,000           |
| Task 4 – <u>AC Water Main Replacement – Design Phase</u>               | \$ 45,000           |
| Task 5 – <u>Permitting</u>                                             | \$ 9,500            |
| Task 6 – <u>Bidding and Award</u>                                      | \$ 15,000           |
| Design, Permitting, and Bid Total                                      | <b>\$146,000</b>    |
| Task 7 – <u>Construction Phase Services (Hourly Not to Exceed)</u>     | \$ 30,000           |
| Project Total                                                          | <b>\$176,000</b>    |

ACCEPTED BY

THE CITY OF AVON PARK

KIMLEY-HORN AND ASSOCIATES, INC.

BY



BY



Mark E. Wilson, PE

TITLE

Mayor

TITLE Senior Vice President

DATE

2/28/2023

DATE January 26, 2023