

Attachment B - Budget

Budget must include the sources and uses for the approved project and administration budget associated with the project contained in this subrecipient agreement. Prior written approval from DEO's Agreement Manager is required for changes to the above deliverable amounts that do not exceed 10% of each deliverable total funding amount. Changes that exceed 10% of each deliverable total funding amount will require a formal written amendment request from the Subrecipient. In no case shall any such revisions or reallocations exceed the total allocation under the Agreement.

Subrecipient Name: City of Avon Park
MID Area: HUD-MID
Project Name: Drinking Water System Infrastructure Pro
Agreement No.: MT039
National Objective: LMI Person

Program: General Infrastructure Program
County: Highlands
CDBG-MIT Project Budget: \$670,623.00
Mod. No.: v2
Date Prepared: _____

Project Deliverable	Eligible Mitigation Activity Type	National Objective		Beneficiaries					Budget		
		LMI	Urgent Need	VLI	LI	MI	Non-LMI	Total	CDBG-MIT Amount	Leveraged Amount	Total
Deliverable 1 - Project Implementation	CDBG-MIT award, coordination	60.1	0	0	0	0	0	0	\$49,623.00	\$0.00	\$49,623.00
Deliverable 2 - Engineering and Design	Construction	60.1	0	0	0	0	0	0	\$126,000.00	\$0.00	\$126,000.00
Deliverable 3 - Construction	Construction	60.1	0	0	0	0	0	0	\$495,000.00	\$0.00	\$495,000.00
Total									\$670,623.00	\$0.00	\$670,623.00
Source(s) of Other Funds:										Amount	
No leveraged funds are expected for this project.										\$0.00	