

CBDG-MIT Grant Monthly Progress Report (MPR)

Grant No. – Sub. Name:	MT039 – City of Avon Park	
Project Title:	Drinking Water Infrastructure Project	
Funding Awarded:	\$670,623.00	
Agreement Period:	04/12/22– 04/11/26	
Primary Points of Contact Information:	April Cluess Commerce - Office of Long-Term Resiliency	Melody Sauerhafer 863-452-4410 / msauerhafer@avonpark.city

Activity Reporting Period: **NOVEMBER 2023**

An update of this report shall be submitted to Florida Commerce ten (10) calendar days after the end of each month.

Section One – Financial Data:

	Amount	Funds used this period	Funds used to date	Balance Remaining
Leverage Funds (A)	0	0	0	0
CDBG-MIT Funds (B)	\$670,623.00	\$13,600.00	\$102,650.00	\$567,973.00
TOTAL Project Funds (A+B)	\$670,623.00	\$13,600.00	\$102,650.00	\$567,973.00

Section Two – Accomplishments within the Past Month:

A narrative MUST be included

The engineer is combining the Controls and the Chlorine design for rebid to try and attract bidders. Permits are in process. The asbestos cement pipe replacement plans and specs are 90% complete and under review. Permits in process. Grant administration proposals under review. Progress meetings on teams with Commerce are being completed. A Commerce invoice is not expected this period.

Section Three – Issues or risks that have been faced with resolutions:

Section Four – Projected activities to be completed within the following Month:

Updated 7/24/2023.

A narrative MUST be included.

Readvertise the WWTF improvements. Complete evaluation of grant admin proposals. Complete review of asbestos Cement pipe replacement plans. Work on permits.

Section Five – Required Submissions:

<p>❖ Attachment B - Project Budget</p> <ul style="list-style-type: none"> ➤ Has the Project Budget changed? <ul style="list-style-type: none"> ➤ <i>If answered "Yes", please submit:</i> <ul style="list-style-type: none"> ◆ <i>The Revised Attachment B for review and approval.</i> ◆ <i>The explanation for the change.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>❖ Attachment C - Activity Work Plan</p> <ul style="list-style-type: none"> ➤ Has the Activity Work Plan/Project Timeline changed? <ul style="list-style-type: none"> ➤ <i>If answered "Yes", please submit:</i> <ul style="list-style-type: none"> ◆ <i>The Revised Attachment C for review and approval.</i> ◆ <i>The explanation for the change.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>❖ Staffing Plan</p> <ul style="list-style-type: none"> ➤ Were there any Staffing changes? <ul style="list-style-type: none"> ➤ <i>If answered "Yes", please submit the Revised Staffing Plan which will include the Revised Org Chart and Updated names and Job descriptions.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>❖ Equipment Transfer/Disposal</p> <ul style="list-style-type: none"> ➤ Were there Equipment Transferred/Disposed? <ul style="list-style-type: none"> ➤ <i>If answered "Yes", please request a copy of the Equipment Transfer/Disposal Form and disposition instructions from your grant Manager. Complete and submit the Equipment Transfer/Disposal form.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>

Section Six – Construction/Plan Updates: (APPLIES to ALL MIT Agreements)

<ul style="list-style-type: none"> ➤ Have you started Construction (CFHP/GIP) or Plan Development (GPS)? <ul style="list-style-type: none"> ➤ <i>If answered "Yes", please answer next 3 questions.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<ul style="list-style-type: none"> ➤ Percentage of Overall Construction/Plan CURRENTLY completed? (Approximate) 	<p>_____ %</p>	
<ul style="list-style-type: none"> ➤ Percentage of Overall Construction/Plan EXPECTED to be completed next month? (Approximate) 	<p>_____ %</p>	
<ul style="list-style-type: none"> ➤ Have you provided 3 to 5 photos showing Construction or Planning Activities (Outreach meetings, etc....) progress for this month? – <i>If not, please do so</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>

This report was prepared by:
J. Corbett Alday/Melody Sauerhafer

Signature and date: