

# CBDG-MIT Grant Monthly Progress Report (MPR)

MT039 – City of Avon Park			
Drinking Water Infrastructure Project			
\$670,623.00			
04/12/2022 – 04/11/2026			
April Cluess #850-921-3184 / April.cluess@commerce.fl.gov COM - Office of Long-Term Resiliency	Melody Sauerhafer #(863) 452-4410 msauerhafer@avonpark.city Finance Director		
	Drinking Water Infrastructure Project  \$670,623.00  04/12/2022 - 04/11/2026  April Cluess #850-921-3184 / April.cluess@commerce.fl.gov		

# Activity Reporting Period: April 2022

An update of this report shall be submitted to DEO ten (10) calendar days after the end of each month.

#### Section One - Financial Data:

	Amount	Funds used this period	Funds used to date	Balance Remaining
Leverage Funds (A)	\$0	<i>\$0</i>	\$0	\$0
CDBG-MIT Funds (B)	\$670,623.00	\$0	\$0	\$670,623.00
TOTAL Project Funds (A+B)	\$670,623.00	\$0	\$0	\$670,623.00

### Section Two – Accomplishments within the <u>Past</u> Month:

Complete the certificate of exemption. Start the ENVRR.

## Section Three – Issues or risks that have been faced with resolutions:

None.

Section Four – Projected activities to be completed within the following Month:

Updated 7/24/2023.

Complete the ENVRR 25%. Complete the engineer procurement 25%.						
Section Five - Required Submissions:						
<ul> <li>Attachment B - Project Budget</li> <li>Has the Project Budget changed?</li> <li>If answered "Yes", please submit the Revised Attachment B for review and approval.</li> </ul>	Yes □	No ⊠				
<ul> <li>Attachment C - Activity Work Plan</li> <li>Has the Activity Work Plan/Project Timeline changed?</li> <li>If answered "Yes", please submit the Revised Attachment C for review and approval.</li> </ul>	Yes □	No ⊠				
<ul> <li>Staffing Plan</li> <li>Were there any Staffing changes?</li> <li>If answered "Yes", please submit the Revised Staffing Plan which will include the Revised Org Chart and Updated names and Job descriptions.</li> </ul>	Yes □	No ⊠				
<ul> <li>Equipment Transfer/Disposal</li> <li>Were there Equipment Transferred/Disposed?</li> <li>If answered "Yes", please request a copy of the Equipment Transfer/Disposal Form and disposition instructions from your grant Manager. Complete and submit the Equipment Transfer/Disposal form.</li> </ul>	Yes □	No ⊠				
Section Six – Construction Updates: <u>(only for GIP and CFHP Agreements)</u>						
<ul> <li>Have you started construction?</li> <li>If answered "Yes", please answer next 3 questions.</li> </ul>	Yes □	No ⊠				
<ul> <li>Percentage of Overall Construction CURRENTLY completed? (Approximate)</li> </ul>	0%					
Percentage of Overall Construction <b>EXPECTED</b> to be completed next month? (Approximate)	0 %					
Have you provided 3 to 5 photos showing construction progress for this month? – If not, please do so	Yes □	No ⊠				
This report was prepared by:  Signature and date:						