

## CBDG-MIT Grant Monthly Progress Report (MPR)

<b>Grant No. – Sub. Name:</b>	<b>MT039 – City of Avon Park</b>	
<b>Project Title:</b>	<b>Drinking Water Infrastructure Project</b>	
<b>Funding Awarded:</b>	<b>\$670,623.00</b>	
<b>Agreement Period:</b>	<b>04/12/22– 04/11/26</b>	
<b>Primary Points of Contact Information:</b>	<i>April Cluess Commerce - Office of Long-Term Resiliency</i>	<i>Melody Sauerhafer 863-452-4410 / msauerhafer@avonpark.city</i>

### Activity Reporting Period: **JANUARY 2024**

*An update of this report shall be submitted to Florida Commerce ten (10) calendar days after the end of each month.*

#### Section One – Financial Data:

	Amount	Funds used this period	Funds used to date	Balance Remaining
Leverage Funds (A)	0	0	0	0
CDBG-MIT Funds (B)	<b>\$670,623.00</b>	\$0	\$102,650.00	<b>\$567,973.00</b>
TOTAL Project Funds (A+B)	<b>\$670,623.00</b>	\$0	\$102,650.00	<b>\$567,973.00</b>

#### Section Two – Accomplishments within the Past Month:

A narrative MUST be included

The engineer is combining the Controls and the Chlorine design for rebid to try and attract bidders. Permits are in process. The asbestos cement pipe replacement plans and specs are 90% complete and under review. Grant administration proposal review complete. Admin contract in development. Progress meetings on teams with Commerce are being completed. A Commerce invoice is not expected this period.

#### Section Three – Issues or risks that have been faced with resolutions:

#### Section Four – Projected activities to be completed within the following Month:

Updated 7/24/2023.

A narrative MUST be included.

Readvertise the WWTF improvements. Complete admin contract. Complete review of asbestos Cement pipe replacement plans. Work on permits.

#### Section Five – Required Submissions:

❖ **Attachment B - Project Budget**

- Has the Project Budget changed?
  - If answered "Yes", please submit:
    - ◆ The **Revised Attachment B** for review and approval.
    - ◆ The **explanation** for the change.

Yes ☐

No ☒

❖ **Attachment C - Activity Work Plan**

- Has the Activity Work Plan/Project Timeline changed?
  - If answered "Yes", please submit:
    - ◆ The **Revised Attachment C** for review and approval.
    - ◆ The **explanation** for the change.

Yes ☐

No ☒

❖ **Staffing Plan**

- Were there any Staffing changes?
  - If answered "Yes", please submit the **Revised Staffing Plan** which will include the **Revised Org Chart** and **Updated names and Job descriptions**.

Yes ☐

No ☒

❖ **Equipment Transfer / Disposal**

- Were there Equipment Transferred/Disposed?
  - If answered "Yes", please request a copy of the **Equipment Transfer/Disposal Form** and disposition instructions from your grant Manager. Complete and submit the **Equipment Transfer/Disposal form**.

Yes ☐

No ☒

#### Section Six – Construction/Plan Updates: (**APPLIES to ALL MIT Agreements**)

- Have you started Construction (CFHP/GIP) or Plan Development (GPS)?
  - If answered "Yes", please answer next 3 questions.

Yes ☐

No ☒

- Percentage of Overall Construction/Plan **CURRENTLY** completed? (Approximate)

\_\_\_\_\_ %

- Percentage of Overall Construction/Plan **EXPECTED** to be completed next month? (Approximate)

\_\_\_\_\_ %

- Have you provided 3 to 5 photos showing Construction or Planning Activities (Outreach meetings, etc....) progress for this month? – If not, please do so

Yes ☐

No ☒

This report was prepared by:

**J. Corbett Alday/Melody Sauerhafer**

**Signature and date:**

Updated 9/08/2023

Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399  
850.245.7105 | [www.FloridaJobs.org](http://www.FloridaJobs.org) | Twitter: @FLACommerce

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