

### Attachment C – Activity Work Plan

Subrecipient <u>City of Avon Park</u>	Activity: <u>Critical Facility Hardening Program – Fire Station</u>	Project Budget: <u>\$894,087</u>
Contract Number: <u>I0122</u>	Date Prepared: <u>10/31/2023</u>	Modification Number: <u># 3</u>

Start Date (month/year)	End Date (month/year)	Describe Proposed Action	Activity	Description	Deliverable	Associated Task	CDBG- MIT Funding	Local/Match Funding	Estimated Funds by End Date
4/6/22	4/27/22	ER Exemption Approved	Program Implementation	Environmental Review	Deliverable 1	Task 1	\$0	\$10,000	\$0
4/06/2022	5/6/2023	Implementation & Compliance Policies submitted	Program Implementation	Develop Policies	Deliverable 1	Task 2	\$0	\$10,000	\$0
5/7/23	6/30/24	Construction Documents Prepared & Advertised	Program Implementation	Reports, Fair Housing, MBE List, Prepare Modifications Procurement Documents	Deliverable 1	Task 3-16	\$42,160	\$0	\$21,080
7/6/25	9/6/2025	Closeout Completed & Submitted. Last Invoice Submitted.	Program Implementation	Project Closeout	Deliverable	Task 17		\$0	\$21,080
4/6/23	12/30/23	Drawings, specs, construction cost estimate, surveys, etc.	Engineering Services	Create Full Design Package	Deliverable 2	Task 1	\$116,304	\$0	\$58,152
1/1/24	4/1/24	All permit-related documentation for the project obtained	Engineering Services	Obtain permits & related documents	Deliverable 2	Task 2		\$0	\$58,152
4/6/22	9/29/22	AUGF Approved	Engineering Services	ER Review	Deliverable 2	Task 3	\$0	\$15,000	\$0

4/1/24	6/30/24	20% Complete	Construction	Garage doors, roof, interior, HVAC, shutters	Deliverable 3	Tasks 1-13	\$735,623	\$0	\$147,124.6
7/1/24	9/30/24	40% Complete	Construction	Garage doors, roof, interior, HVAC, shutters	Deliverable 3	Tasks 1-13		\$0	\$147,124.6
10/1/24	12/30/24	60% Complete	Construction	Garage doors, roof, interior, HVAC, shutters	Deliverable 3	Tasks 1-13		\$0	\$147,124.6
1/1/25	3/30/25	80% Complete	Construction	Garage doors, roof, interior, HVAC, shutters	Deliverable 3	Tasks 1-13		\$0	\$147,124.6
4/1/25	6/30/25	100% Complete	Construction	Garage doors, roof, interior, HVAC, shutters	Deliverable 3	Tasks 1-13		\$0	\$147,124.6

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**Revision Justification:** Upper leadership requested accurate Attachment C's dated the week of November 1, 2023.

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