

Attachment C - Workplan

Subrecipient Name:	City of Avon Park	Program:	Critical Facilities Hardening		
MID Area:	HUD-MID	County:	Highlands		
Project Name:	City of Avon Park Fire Station Hardening	CDBG-MIT Project Budget:	\$894,087.00		
Agreement No.:	I0122	Mod. No.	Original		
National Objective:	LMI Person	Period of Performance Deadline:	04/05/26		
Anticipated Start Date:	4/6/2022				
Anticipated Start Date	Anticipated Date of Completion	Deliverable and/or Task		Estimated Units Completed by End Date	Estimated Funds Requested by End Date
4/6/2022	5/6/2023		Provide the policies, procurement documentation. Complete the Environmental Exemption requirements.		
4/6/22	4/6/26	Task 1	1. Maintain project files. 2. Review of weekly Davis-Bacon payroll(s) for accuracy and compliance. 3. Manage project activities, schedules, record review, DEO monitoring visits. 4. Inspection and monitoring activities. 5. Engineering inspections during construction. 6. Conduct complete environmental review/assessment in accordance with 24 CFR Part 58. Review and submit document "Environmental Review for Activity/Project that is Exempt or Categorically Excluded Not Subject to Section 58.5 Pursuant to 24 CFR Part 58.34(a) and 58.35(b)". Secure rental storage and necessary equipment while work is done in the bay.	100%	\$42,160.00
2/1/23	2/1/24	Task 2	1. Procure Architectural Engineering Services which include coordinating with utility companies to minimize potential relocations; review of reports/drawings, etc., of existing utilities; provide geotechnical soil profile results. Prepare construction contract documents, bidding documents, general and supplementary conditions,	100%	116,304.00

Attachment C - Workplan

Subrecipient Name:	City of Avon Park	Program:	Critical Facilities Hardening		
MID Area:	HUD-MID	County:	Highlands		
Project Name:	City of Avon Park Fire Station Hardening	CDBG-MIT Project Budget:	\$894,087.00		
Agreement No.:	I0122	Mod. No.	Original		
National Objective:	LMI Person	Period of Performance Deadline:	04/05/26		
Anticipated Start Date:	4/6/2022				
Anticipated Start Date	Anticipated Date of Completion	Deliverable and/or Task		Estimated Units Completed by End Date	Estimated Funds Requested by End Date
			technical specifications and drawings showing extent of project reporting at 30%, 60%, 90% design and final.		
6/1/24	4/6/26	Task 3	Remove and properly dispose of existing stucco and soffit material on exterior walls and ceilings and repair damaged walls structure and replace with new soffits and stucco compliant with city, state, and federal codes.	100%	\$43,000.00
6/1/24	4/6/26	Task 4	Remove and properly dispose of existing roofing material, repair damaged roof structure and replace with hurricane rated roof of like dimensions compliant with city, state, and federal codes as according to ASCE 7.	100%	\$177,883.00
6/1/24	4/6/26	Task 5	Remove and properly dispose of eight (8) fire truck garage doors and five (5) man doors and replace with new wind rated garage doors and wind rated man doors of like dimensions compliant with city, state, and federal codes.	100%	\$120,000.00
6/1/24	4/6/26	Task 6	Purchase and install fifteen (15) impact rated motorized roll up hurricane shutters on windows that are of like dimensions compliant with city, state, and federal codes.	100%	\$30,000.00

Attachment C - Workplan

Subrecipient Name:	City of Avon Park	Program:	Critical Facilities Hardening		
MID Area:	HUD-MID	County:	Highlands		
Project Name:	City of Avon Park Fire Station Hardening	CDBG-MIT Project Budget:	\$894,087.00		
Agreement No.:	I0122	Mod. No.	Original		
National Objective:	LMI Person	Period of Performance Deadline:	04/05/26		
Anticipated Start Date:	4/6/2022				
Anticipated Start Date	Anticipated Date of Completion	Deliverable and/or Task		Estimated Units Completed by End Date	Estimated Funds Requested by End Date
6/1/24	4/6/26	Task 7	Remove and properly store exhaust system and hanging items, remove and properly dispose of ceiling drywall and replace with new drywall of like dimensions, and reinstall all exhaust system and hanging items compliant with city, state, and federal codes.	100%	\$30,000.00
6/1/24	4/6/26	Task 8	Inspect six (6) interior walls for repair; repair six (6) interior walls by covering wall holes and penetrations compliant with city, state, and federal codes.	100%	\$19,180.00
6/1/24	4/6/26	Task 9	Remove and properly store all items from bay floor surface, clean and prepare bay floor surface, complete all necessary repairs to bay floor surface, properly resurface with slip resistant material, and reinstall items to bay floor surface compliant with city, state, and federal codes.	100%	\$38,000.00

Attachment C - Workplan

Subrecipient Name:	City of Avon Park	Program:	Critical Facilities Hardening		
MID Area:	HUD-MID	County:	Highlands		
Project Name:	City of Avon Park Fire Station Hardening	CDBG-MIT Project Budget:	\$894,087.00		
Agreement No.:	I0122	Mod. No.	Original		
National Objective:	LMI Person	Period of Performance Deadline:	04/05/26		
Anticipated Start Date:	4/6/2022				
Anticipated Start Date	Anticipated Date of Completion	Deliverable and/or Task		Estimated Units Completed by End Date	Estimated Funds Requested by End Date
6/1/24	4/6/26	Task 10	Secure fiber optic line connection between City Hall and Fire Department to establish reliable service during storm conditions and consolidate breaker boxes compliant with city, state, and federal codes.	100%	\$73,400.00
6/1/24	4/6/26	Task 11	Remove and properly dispose of thirty (30) outdated circuits and replace with new circuits for garage door openers, magnetic securing devices, and hurricane shutters of like dimensions compliant with city, state, and federal codes.	100%	66,000.00

Attachment C - Workplan

Subrecipient Name:	City of Avon Park	Program:	Critical Facilities Hardening		
MID Area:	HUD-MID	County:	Highlands		
Project Name:	City of Avon Park Fire Station Hardening	CDBG-MIT Project Budget:	\$894,087.00		
Agreement No.:	I0122	Mod. No.	Original		
National Objective:	LMI Person	Period of Performance Deadline:	04/05/26		
Anticipated Start Date:	4/6/2022				
Anticipated Start Date	Anticipated Date of Completion	Deliverable and/or Task		Estimated Units Completed by End Date	Estimated Funds Requested by End Date
6/1/24	4/6/26	Task 12	Remove and properly dispose of undersized refrigerator and replace with 3 new refrigerators and freezers and complete cabinet work compliant with city, state, and federal codes	100%	\$45,000.00
6/1/24	4/6/26	Task 13	Purchase and install new station paging system on roof including wires, high powered base radio station, and external antenna compliant with city, state, and federal codes.	100%	\$23,000.00
6/1/24	4/6/26	Task 14	Remove and properly dispose of two (2) existing Heating, Ventilation and Air Conditioning (HVAC) systems and replace with new HVAC systems compliant with city, state, and federal codes.	100%	\$24,160.00

Attachment C - Workplan

Subrecipient Name:	City of Avon Park	Program:	Critical Facilities Hardening		
MID Area:	HUD-MID	County:	Highlands		
Project Name:	City of Avon Park Fire Station Hardening	CDBG-MIT Project Budget:	\$894,087.00		
Agreement No.:	I0122	Mod. No.	Original		
National Objective:	LMI Person	Period of Performance Deadline:	04/05/26		
Anticipated Start Date:	4/6/2022				
Anticipated Start Date	Anticipated Date of Completion	Deliverable and/or Task		Estimated Units Completed by End Date	Estimated Funds Requested by End Date
6/1/24	4/6/2026	Task 15	Install block wall with doors in and expand fire detection system to include the new block wall compliant with city, state, and federal codes.	100%	46,000.00
Total Period of Performance					
48 Months					

Submitted by: _____

Date: _____