



STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**AVIATION GRANT PROGRAM**  
**PROJECT MONITORING STATUS REPORT**

725-040-30  
 AVIATION  
 08/23

<b>INSTRUCTIONS:</b> Airport Sponsor (AGENCY) or designated representative to complete this form. Note: The Airport Sponsor may supplement this form with their own normal project progress report or FAA Progress Report documents		
<b>AIRPORT NAME:</b> Avon Park Municipal Airport	<b>DATES OF REPORT PERIOD:</b> From 8/1/2023 To 10/31/2023	<b>FDOT FINANCIAL PROJECT NO.:</b> 451453-1-04-01
<b>PROJECT DESCRIPTION:</b> Airport Security Fencing		
<b>INVOICE ATTACHED:</b> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<b>FAA PROGRESS REPORT ATTACHED:</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<b>OTHER PROGRESS REPORT ATTACHED:</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>PHOTOS ATTACHED:</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<b>PTGA EXECUTION DATE:</b> 2/28/2023	<b>PTGA EXPIRATION DATE:</b> 6/30/2025
<b>FDOT GRANT AMOUNT:</b> \$ 524,020.00	<b>GRANT FUNDS EXPENDED TO DATE:</b> \$ 256,300.26	<b>GRANT FUNDS REMAINING:</b> \$ 267,719.74
<b>1. PROJECT STATUS</b> The project, during the referenced reporting period, was in the preliminary design phase through 10/16 that included the preparation of design plans, cost estimate, and technical specifications. A preliminary design review meeting was held on 10/19 at the airport to review project documents with all stakeholders. Billings during the referenced reporting period are for all tasks within the preliminary design phase as described in the consultants scope of work.		
<b>2. WORK COMPLETED OR IN PROGRESS THIS PERIOD (use a separate sheet of paper if more space is needed)</b> During the referenced reporting period, Kimley-Horn progressed the design plans and specifications under the preliminary design task as described in the consultants scope of work. The task includes the coordination of project elements with the City of Avon Park and all stakeholders, preparation of preliminary design plans, preparation of a preliminary cost estimate, preliminary technical specifications, and coordinating a design review meeting for the preliminary project documents. The phase also included the coordination of existing utilities and new AOA fencing layout with City staff and stakeholders. The preliminary project deliverables were submitted to the City of Avon Park on 10/16 and the preliminary design review meeting was held on 10/19. The project entered the final design phase on 10/20 where Kimley-Horn is further refining the project design, technical specifications, and CSPP. A points exhibit was created and 7460 was submitted for the proposed conditions of the project and submitted to the FAA through OE/AAA. A determination has not been received at this time.		
<b>3. WORK ANTICIPATED FOR NEXT PERIOD (use a separate sheet of paper if more space is needed)</b> Kimley Horn will finalize the project plans, cost estimates, technical specifications, CSPP, and other project related documents as described in the consultants scope of work under Task 3 - Final Design. Kimley-Horn will also submit the final deliverable package to the City of Avon Park on 12/19 that will include all required deliverables as outlined in Task 3 - Final Design.		
<b>4. PROBLEM AREAS/OTHER COMMENTS (Plan revisions, changes in specifications, delays, difficulties, etc., and actions taken)</b> Current funding provided for this project by FDOT is \$1.5M. The initial project scope assumed all portions of the proposed AOA fence and associated improvements would be constructed within this budget. Current preliminary cost estimates show the projected cost to be more than double the funding available for construction. Kimley Horn has separated the project into a base bid with three (3) bid add alternatives to allow for flexibility in terms of awarded scope while keeping the anticipated base bid costs under the \$1.5M available. The bid alternatives not awarded during the Phase 1 perimeter fence project will be captured in the Phase 2 portion of the project at a later date.		
<b>AIRPORT</b>	<b>AIRPORT SPONSOR (AGENCY) OR DESIGNATED REPRESENTATIVE</b> I certify that the information provided above is true and correct per the terms of the Public Transportation Grant Agreement.	
	<b>DATE</b> 12/8/2023	<b>PRINTED NAME AND TITLE *</b> Melody Sauerhafer Finance Director
	<b>SIGNATURE *</b> 	
* Only the Airport Sponsor or Designated Representative may sign this form. A non-Airport Sponsor employee (e.g., consultant) cannot sign this form.		
<b>FDOT</b>	<b>COMMENT/NOTES</b>	
	<b>VERIFICATION DATE</b>	<b>SITE VISIT</b> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/>
	<b>DISTRICT AVIATION COORDINATOR PRINTED NAME</b>  <b>DISTRICT AVIATION COORDINATOR SIGNATURE</b>	

Distribution: Project File