



STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**AVIATION GRANT PROGRAM**  
**PROJECT MONITORING STATUS REPORT**

725-040-30  
 AVIATION  
 11/17

**INSTRUCTIONS:** Airport Sponsor (AGENCY) or designated representative to complete this form.  
**Note:** The Airport Sponsor may supplement this form with their own normal project progress report or FAA Progress Report documents

<b>AIRPORT NAME</b> Avon Park Executive Airport	<b>DATES OF REPORT PERIOD</b> From 04/01/23 To 07/31/2023	<b>FDOT FINANCIAL PROJECT NO.</b> 451453-1-94-01
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**PROJECT DESCRIPTION** Avon Park Executive Airport Security Fencing

<b>INVOICE ATTACHED:</b> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/>	<b>FAA PROGRESS REPORT ATTACHED:</b> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	<b>OTHER PROGRESS REPORT ATTACHED:</b> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>
<b>PHOTOS ATTACHED:</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A <input type="checkbox"/>	<b>PROJECT NOTICE-TO-PROCEED DATE</b> N/A	<b>ESTIMATED PROJECT COMPLETION DATE</b> N/A
<b>TOTAL PROJECT COST</b> \$374,020.00	<b>GRANT FUNDS EXPENDED TO DATE</b> \$178,364.58	<b>GRANT FUNDS REMAINING</b> \$195,655.42

**1. PROJECT STATUS**  
 The project, during the referenced reporting period, is in the due diligence phase that include a full property boundary survey for the airport, topographics survey for areas within the proposed project limits, protected species surveys, and a geophysical investigation of a potential landfill on airport property. Billings during the referenced reporting period are for all tasks within the project due diligence phase as described in the consultants scope of work.

**2. WORK COMPLETED OR IN PROGRESS THIS PERIOD (use a separate sheet of paper if more space is needed)**  
 During the referenced reporting period, Kimley-Horn engaged its subconsultants to perform work under the due diligence task as described in the consultants scope of work that includes a full property boundary survey for the airport, topographics survey for areas within the proposed project limits, protected species surveys (sank skink, wood stork, eastern indigo snake, and gopher tortoises), and a geophysical investigation of a potential landfill on airport property. These efforts required multiple coordination meetings between Kimley-Horn, the City of Avon Park, FDOT, and the Fish and Wildlife Conservation Commission (FWC).

**3. WORK ANTICIPATED FOR NEXT PERIOD (use a separate sheet of paper if more space is needed)**  
 Kimley-Horn will prepare the preliminary plans, cost estimates, technical specifications, and other project related documents as described in the consultants scope of work under Task 2 - Preliminary Design. Kimley-Horn will also submit a 7460-1 to FAA for determination of existing obstructions on the airfield to better direct the scope of work throughout design.

**4. PROBLEM AREAS/OTHER COMMENTS (Plan revisions, changes in specifications, delays, difficulties, etc., and actions taken)**  
 Current funding provided for this project by FDOT is \$1.5M. The initial project scope assumed all portions of the proposed AOA fence and associated improvements would be constructed within this budget. Current preliminary cost estimates show the projected project cost to be more than double the funding available for construction. Kimley-Horn has separated the project into a base bid with three (3) bid add alternatives to allow for flexibility in terms of awarded scope while keeping the anticipated base bid costs under the \$1.5M available. The bid alternates not awarded during the Phase 1 perimeter fence project are being pushed to the Phase 2 portion of the project at a later date.

<b>AIRPORT</b>	<b>AIRPORT SPONSOR (AGENCY) OR DESIGNATED REPRESENTATIVE</b>		
	I certify that the information provided above is true and correct per the terms of the Public Transportation Grant Agreement.		
	<b>DATE</b> 10/23/2023	<b>PRINTED NAME AND TITLE *</b> Melody Sauerhafer, Finance Director	<b>SIGNATURE *</b> 
* Only the Airport Sponsor or Designated Representative may sign this form. A non-Airport Sponsor employee (e.g., consultant) cannot sign this form.			

<b>FDOT</b>	<b>COMMENTS/NOTES</b>		
	<b>VERIFICATION DATE</b>	<b>SITE VISIT</b> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/>	<b>DISTRICT AVIATION COORDINATOR PRINTED NAME</b>
	<b>DISTRICT AVIATION COORDINATOR SIGNATURE</b>		